

# BMW GROUP INCOME STATEMENT STATEMENT OF COMPREHENSIVE INCOME

## Income Statements for Group and Segments

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in € million	Note	Group		Automotive (unaudited supplementary information)		Motorcycles (unaudited supplementary information)	
		2018	2017*	2018	2017*	2018	2017*
Revenues	8	97,480	98,282	85,846	85,742	2,173	2,272
Cost of sales	9	-78,924	-78,329	-71,918	-69,402	-1,738	-1,798
<b>Gross profit</b>		<b>18,556</b>	<b>19,953</b>	<b>13,928</b>	<b>16,340</b>	<b>435</b>	<b>474</b>
Selling and administrative expenses	10	-9,558	-9,560	-7,880	-7,927	-263	-256
Other operating income	11	774	720	810	675	4	4
Other operating expenses	11	-651	-1,214	-676	-1,200	-1	-15
<b>Profit / loss before financial result</b>		<b>9,121</b>	<b>9,899</b>	<b>6,182</b>	<b>7,888</b>	<b>175</b>	<b>207</b>
Result from equity accounted investments	24	632	739	632	739	-	-
Interest and similar income	12	397	201	567	325	-	-
Interest and similar expenses	12	-386	-412	-533	-530	-6	-2
Other financial result	13	51	248	129	295	-	-
<b>Financial result</b>		<b>694</b>	<b>776</b>	<b>795</b>	<b>829</b>	<b>-6</b>	<b>-2</b>
<b>Profit / loss before tax</b>		<b>9,815</b>	<b>10,675</b>	<b>6,977</b>	<b>8,717</b>	<b>169</b>	<b>205</b>
Income taxes	14	-2,575	-2,000	-1,853	-3,418	-45	-63
<b>Profit / loss from continuing operations</b>		<b>7,240</b>	<b>8,675</b>	<b>5,124</b>	<b>5,299</b>	<b>124</b>	<b>142</b>
Loss from discontinued operations		-33	-	-33	-	-	-
<b>Net profit / loss</b>		<b>7,207</b>	<b>8,675</b>	<b>5,091</b>	<b>5,299</b>	<b>124</b>	<b>142</b>
Attributable to minority interest		90	86	30	22	-	-
<b>Attributable to shareholders of BMW AG</b>	31	<b>7,117</b>	<b>8,589</b>	<b>5,061</b>	<b>5,277</b>	<b>124</b>	<b>142</b>
<b>Basic earnings per share of common stock in €</b>	15	<b>10.82</b>	13.07				
<b>Basic earnings per share of preferred stock in €</b>	15	<b>10.84</b>	13.09				
Dilutive effects		-	-				
<b>Diluted earnings per share of common stock in €</b>	15	<b>10.82</b>	13.07				
<b>Diluted earnings per share of preferred stock in €</b>	15	<b>10.84</b>	13.09				

## Statement of Comprehensive Income for Group

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in € million	Note	2018	2017*
<b>Net profit</b>		<b>7,207</b>	<b>8,675</b>
Remeasurement of the net defined benefit liability for pension plans	32	935	693
Deferred taxes		-217	-218
<b>Items not expected to be reclassified to the income statement in the future</b>		<b>718</b>	<b>475</b>
Marketable securities (at fair value through other comprehensive income)		-30	39
Financial instruments used for hedging purposes		-1,381	1,914
Costs of hedging		-620	-
Other comprehensive income from equity accounted investments		-157	-30
Deferred taxes		674	-597
Currency translation foreign operations		192	-1,171
<b>Items that can be reclassified to the income statement in the future</b>		<b>-1,322</b>	<b>155</b>
<b>Other comprehensive income for the period after tax</b>	19	<b>-604</b>	<b>630</b>
<b>Total comprehensive income</b>		<b>6,603</b>	<b>9,305</b>
Total comprehensive income attributable to minority interests		90	86
<b>Total comprehensive income attributable to shareholders of BMW AG</b>	31	<b>6,513</b>	<b>9,219</b>

\*Prior year figures adjusted due to first-time application of IFRS 15, see note 6 to the Group Financial Statements.

Financial Services (unaudited supplementary information)		Other Entities (unaudited supplementary information)		Eliminations (unaudited supplementary information)		
2018	2017	2018	2017	2018	2017*	
28,165	27,567	6	7	-18,710	-17,306	Revenues
-24,541	-23,986	-	-	19,273	16,857	Cost of sales
<b>3,624</b>	<b>3,581</b>	<b>6</b>	<b>7</b>	<b>563</b>	<b>-449</b>	<b>Gross profit</b>
-1,352	-1,370	-79	-27	16	20	Selling and administrative expenses
42	96	126	130	-208	-185	Other operating income
-124	-113	-80	-96	230	210	Other operating expenses
<b>2,190</b>	<b>2,194</b>	<b>-27</b>	<b>14</b>	<b>601</b>	<b>-404</b>	<b>Profit / loss before financial result</b>
-	-	-	-	-	-	Result from equity accounted investments
12	12	1,178	1,110	-1,360	-1,246	Interest and similar income
-14	-10	-1,145	-986	1,312	1,116	Interest and similar expenses
-27	11	-51	-58	-	-	Other financial result
<b>-29</b>	<b>13</b>	<b>-18</b>	<b>66</b>	<b>-48</b>	<b>-130</b>	<b>Financial result</b>
<b>2,161</b>	<b>2,207</b>	<b>-45</b>	<b>80</b>	<b>553</b>	<b>-534</b>	<b>Profit / loss before tax</b>
-508	1,840	-36	-19	-133	-340	Income taxes
<b>1,653</b>	<b>4,047</b>	<b>-81</b>	<b>61</b>	<b>420</b>	<b>-874</b>	<b>Profit / loss from continuing operations</b>
-	-	-	-	-	-	Loss from discontinued operations
<b>1,653</b>	<b>4,047</b>	<b>-81</b>	<b>61</b>	<b>420</b>	<b>-874</b>	<b>Net profit / loss</b>
60	64	-	-	-	-	Attributable to minority interest
<b>1,593</b>	<b>3,983</b>	<b>-81</b>	<b>61</b>	<b>420</b>	<b>-874</b>	<b>Attributable to shareholders of BMW AG</b>
						<b>Basic earnings per share of common stock in €</b>
						<b>Basic earnings per share of preferred stock in €</b>
						Dilutive effects
						<b>Diluted earnings per share of common stock in €</b>
						<b>Diluted earnings per share of preferred stock in €</b>